

**Sebastian Inlet District
FINAL MILLAGE AND BUDGET HEARING
for Fiscal Year 2024– 2025**

**September 18, 2024, Wednesday, 5:01 p.m.
114 Sixth Avenue, Indialantic, FL 32903**

AGENDA

- 1. Call to Order – Chairman Jenny Lawton Seal**
- 2. Millage Summary – Executive Director**
- 3. Public Hearing – Final Millage Rate for Levying Taxes in Brevard and Indian River Counties for Fiscal Year 2024 – 2025 for the Sebastian Inlet District – Chairman Jenny Lawton Seal presiding, District Legal Counsel Shawn L. Demers reading the millage resolution (Res.# 09.18.24-1).**
- 4. Public Comment Period**
- 5. Adoption of Final Millage Rate Resolution**
- 6. Budget Summary – Executive Director**
- 7. Public Hearing – Final Budget for Fiscal Year 2024 – 2025 for the Sebastian Inlet District – Chairman Jenny Lawton Seal presiding, District Legal Counsel Shawn L. Demers reading the resolution (Res.# 09.18.24-2).**
- 8. Public Comment Period**
- 9. Adoption of Final Budget Resolution**
- 10. Meeting Adjournment**

RESOLUTION 09.18.24-1
TO ESTABLISH A FINAL MILLAGE RATE FOR LEVYING TAXES
IN BREVARD AND INDIAN RIVER COUNTIES
FOR
SEBASTIAN INLET DISTRICT

After a public hearing and a special called meeting of the Board of Commissioners of the Sebastian Inlet District (hereinafter "District" or "SID"), held at the Sebastian Inlet District, 114 Sixth Avenue, Indialantic, FL 32903, on September 18, 2024, at 5:01 P.M., at which there was a quorum of the SID Commissioners, Chairman Jenny Lawton Seal presented the following resolution:

BE IT RESOLVED, by the District Board of Commissioners, as follows:

Section 1: Pursuant to Chapter 7976 Special Acts of Florida of 1919; Chapter 12259 General Laws of Florida of 1927; and Chapter 22891 General Laws of Florida of 1945 as amended, and the District Charter, there shall be and is hereby established a millage rate for levying taxes on all real and personal taxable property in the District comprising the area or territory in what is now Brevard and Indian River Counties, Florida as follows:

All of the Third Commissioner's District of Brevard County, Florida and that part of the area or territory within the Fourth County Commissioner's District of Brevard County, Florida, bounded on the north by the township line between Township Twenty-five (25) and Township Twenty-six (26), and all of that part of Indian River County, Florida which comprised and made up the First Commissioner's District of Saint Lucie County, Florida as located and established upon the passage of Chapter 7976, Laws of Florida, Special Acts of 1919 aforesaid; and all such other area or territory as may exist by reason of the changes of the boundaries of Brevard and Indian River Counties, Florida, as approved at the Special General Election held on November 3, 1959, in accordance with the provisions of Chapter 59-486, Laws of Florida of 1959.

The final millage rate for the fiscal year 2024 - 2025 is established at Sixteen Point Two-Eight Cents (\$0.1628) per thousand dollars of assessed valuation (.1628 of one mill) to be used solely for the purpose of maintaining Sebastian Inlet and keeping it open for commerce, as authorized and prescribed in and by any of the laws of the State of Florida hereunto the taxing power of SID. The millage rate to be levied is more than the rolled-back rate of .0994 mills, which represents a Sixty Three Point Seven Eight Per Cent (63.78%) Increase in the millage rate, which is hereby adopted by Sebastian Inlet District, computed pursuant to Section 200.065 of the Florida Statutes.

Section 7: This Resolution shall be entered at Large upon the minutes of the Board; and a certified copy executed in the name of the Board of its Chairman of the Commission, under its corporate seal, shall be delivered to the County Property Appraisers of Brevard and Indian River Counties, Florida, and to the Department of Revenue of the State of Florida.

A MOTION to ADOPT said resolution was made by Commissioner _____, carried with a SECOND by Commissioner _____ and upon roll call said motion was approved by the following votes:

AYES

NAYS

Jenny Lawton Seal, Chairman

Jenny Lawton Seal, Chairman

Beth L. Mitchell, Vice Chairman

Beth L. Mitchell, Vice Chairman

Michael J. Rowland, Sec./Treasurer

Michael J. Rowland, Sec./Treasurer

David Barney, Commissioner

David Barney, Commissioner

Lisa Frazier, Commissioner

Lisa Frazier, Commissioner

**FINAL BUDGET RESOLUTION 09.18.24-2
FOR
SEBASTIAN INLET DISTRICT**

WHEREAS, the provisions of Section 200.065(2)(c), Florida Statutes require the Board of Commissioners of the Sebastian Inlet District, as the governing board of the Sebastian Inlet District (hereinafter, "SID" or "District"), to adopt a budget; and

WHEREAS, SID has conducted a public hearing on the 2024 – 2025 fiscal year budget on September 18, 2024; and

WHEREAS, SID set forth the appropriations and revenue estimate for the Budget for the Fiscal Year 2024 – 2025 in the amount of \$21,970,060; and

WHEREAS, SID has carefully reviewed the budget and finds that the expenditures in the budget fulfill the statutory duties of the District, as established in its Charter, as amended; and

WHEREAS, SID finds the adoption of the budget promotes the public safety and welfare.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEBASTIAN INLET DISTRICT, AS THE GOVERNING BOARD OF THE SEBASTIAN INLET DISTRICT, as follows:

- 1. SID hereby adopts a final FY 2024 - 2025 Budget attached hereto and made a part hereof.*
- 2. This resolution shall be effective upon its adoption.*

DONE, ORDERED AND ADOPTED this 18th day of September 2024.

**THE BOARD OF COMMISSIONERS OF THE SEBASTIAN INLET DISTRICT, AS
THE GOVERNING BOARD OF THE SEBASTIAN INLET DISTRICT**

By: _____
Jenny Lawton Seal, Chairman

Sebastian Inlet District
 2024-2025 Rev/Exp Budget (10/01/24)
 GENERAL FUND

Final Budget

	A	B	C	D	E	F	G	H	I
1	REVENUE AND OPERATING FUNDS								
2							<i>2023-24 Budget (0.1066)</i>	<i>2024-25 Budget (0.1628)</i>	<i>Prior Year Incr/Decr</i>
3		3110100	Property Taxes-Brevard (Certified)				3,513,603	5,993,289	70.57%
4		3110200	Property Taxes-Indian River (Certified)				768,732	1,299,631	69.06%
5		3340000	Contract/Grant Funds				0	6,122,500	-
6		3610200	Interest Income				405,000	326,000	-19.51%
7		2701000	Use of Fund Balance (Assigned)				6,152,878	8,228,640	33.74%
8		Total Funds Available					10,840,213	21,970,060	102.67%
10	EXPENSES AND CAPITAL OUTLAY								
11	General Government	5110 000	Commission						
18			Total				42,832	45,700	6.70%
19									
20		5130 000	Financial and Administrative						
52			Total				663,451	683,000	2.95%
53									
54		5140 000	Legal Counsel						
61			Total				198,045	222,800	12.50%
62		5190 000	Governmental and Tax Related Fees						
69			Total				132,225	169,500	28.19%
70									
71	Physical Environment	5370 000	Staff Engineer / Engineering						
74			Total				176,980	170,500	-3.66%
75									
76		5371 000	Sand Transfer System / Advanced Studies						
84			Total				587,985	513,500	-12.67%
85									
86		5372 000	Sand Trap Dredging						
89			Total				500,000	11,750,000	2250.00%
90									
91		5373 000	Maintenance of Channel						
95			Total				251,685	260,000	-5.22%
96									
97		5373 000	Channel Extension						
101			Total				57,038	20,500	-64.06%
102									
103		5374 000	Ebb Shoal / Offshore Projects						
106			Total				2,060	21,050	921.84%
107									
108		5375 000	Construction Programs						
115			Total				5,080,858	5,014,500	-1.31%
116									
117		5376 000	Natural Resources Programs						
126			Total				116,104	69,700	-39.97%
127									
128		5377 000	Other Planned Projects						
131			Total				13,000	11,000	-15%
132									
133		5378 000	Professional/Contract/Service						
136			Total				16,950	16,500	-3%
137									
138		5410 000	Debt Interest Payments				1,000	1,810	81.00%
139		6000000	Capital Outlay				0	0	0.00%
140									
141			Sub-Total of All Expenses				7,840,213	18,970,060	141.96%
142			Reserve				3,000,000	3,000,000	0.00%
143									
144			TOTAL EXPENSE/CAPITAL				10,840,213	21,970,060	102.67%